



CANUTILLO A Premier District



# Canutillo Grows

## FACILITY MASTER PLAN

# 2021



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# Why are we here?

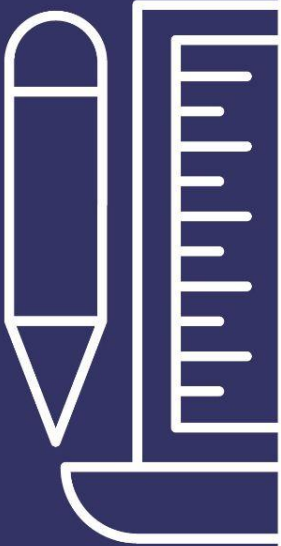
What is a Facility Master Plan?

What do we need?

How do we pay for this?

How does this affect me?

Community Input



# What is a Facility Master Plan?

## **A diagnostic tool:**

What's the condition of our buildings?














## **A database:**

A source of information for the next five years.

## **Most importantly, a map:**

Where do we go from here?

# Initial Site Inspections

Site	Square Footage	Year Built
 Canutillo Elementary	90,637	1998
 Bill Childress Elementary	92,381	1996
 Jose Damian Elementary	85,695	1992
 Deanna Davenport Elementary	68,841	1990
 Gonzalo & Sofia Garcia Elementary	75,610	2008
 Silvestre & Carolina Reyes Elementary	102,097	2015
 Alderete Middle School	161,936	1976/2007/2015
 Canutillo Middle School	174,695	1974/1982/1984
 Canutillo High School	220,250	2005/2008/2015
 Northwest Early College HS	29,400	2008/2015
 Central Office	53,800	1978
 Facilities & Transportation	16,000	1997
 Lone Star Building	93,960	1943

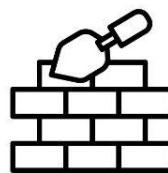
\*All figures are estimations based on current market conditions. 4

# Future Facility Needs



## Remodelings and additions

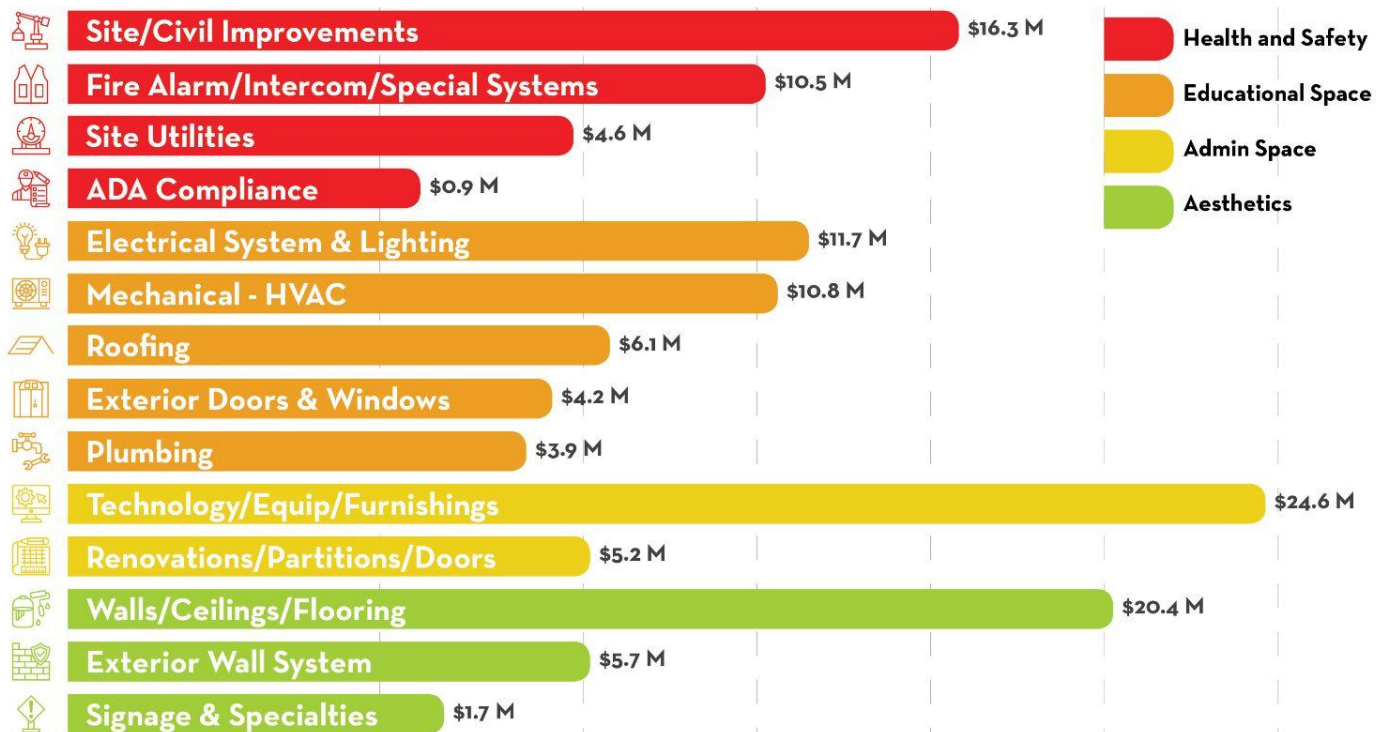
- AMS renovation
- Repurpose old administration & home economic buildings
- District-wide hazmat abatement
- Baseball / softball playfields
- Middle schools football field artificial turf
- Lone Star Building



## New Construction

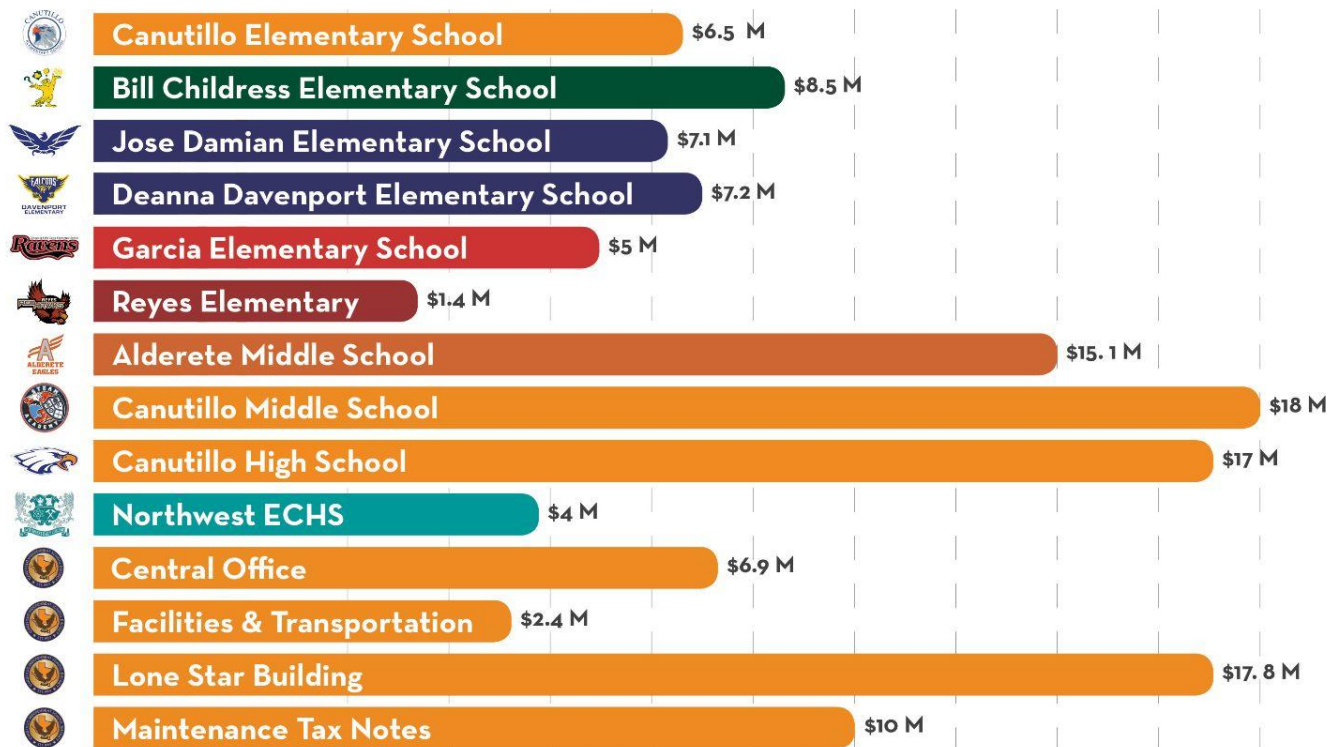
- Career & Technology Education (CTE) Center of Excellence
- Elementary School
- NWECHS permanent classrooms
- Surplus storage facility
- Bus canopies
- Bus driveways, pickup/dropoff
- Multipurpose room for elementary schools

# Facility Assessment System Needs



**Estimated Total: \$127 Million** \*All figures are estimations based on current market conditions. 6

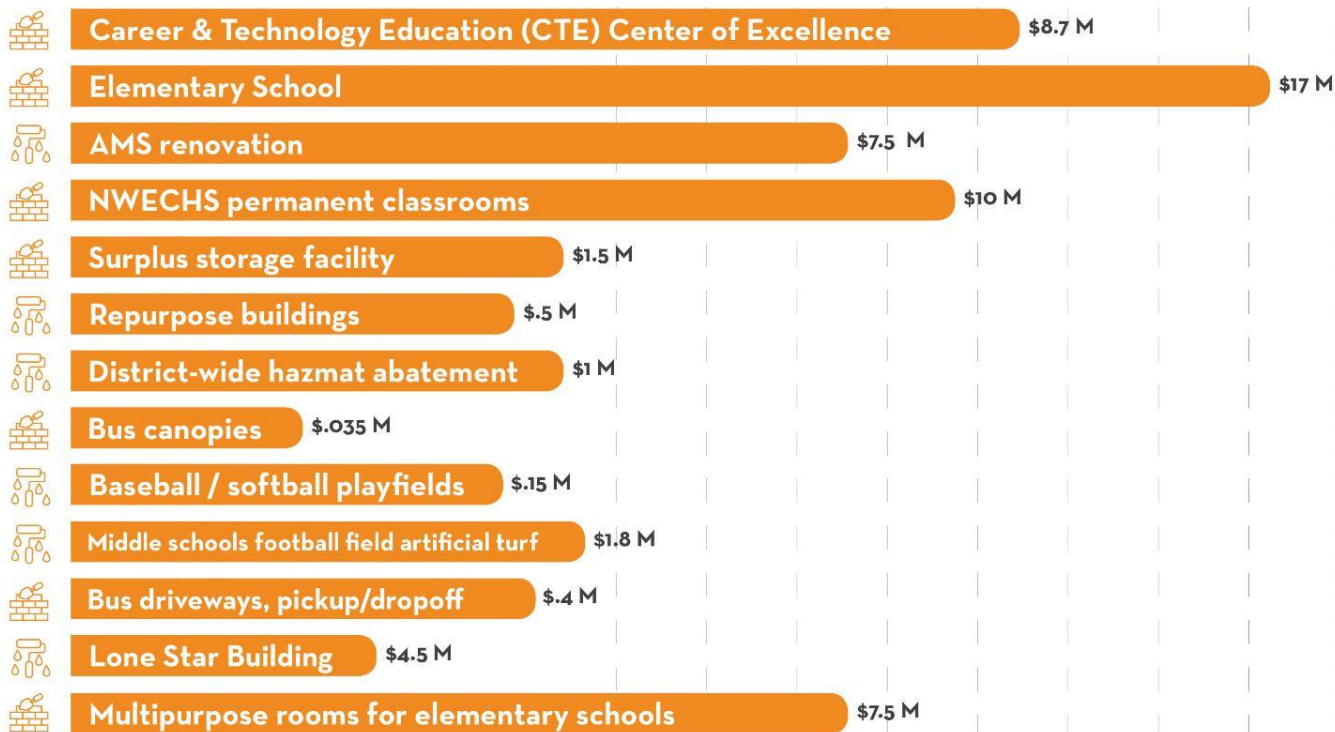
# Facility Assessment by Campus



**Estimated Total: \$127 Million**

\*All figures are estimations based on current market conditions. 7

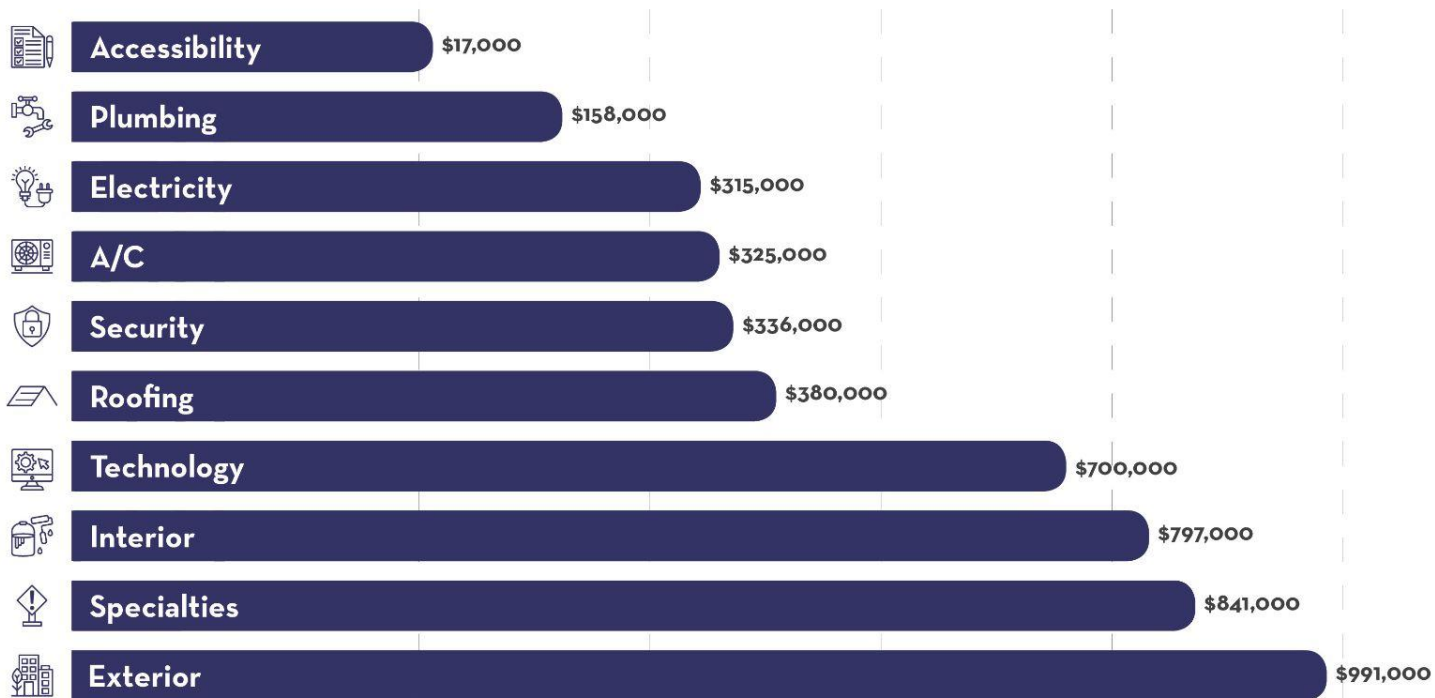
# Future Facility Needs Costs



**Estimated Total: \$60.5 Million** \*All figures are estimations based on current market conditions. 8



# Facility Assessment System Needs



**Estimated Total: \$4.9 Million** \*All figures are estimations based on current market conditions. 9

# How are we going to pay for this?

**\$187.5  
million**



**Tax Rate:** 1.39 (current)



**\$0.04** increase



**Tax Rate:** 1.43 (estimated)

**CANUTILLO BOND**

\*All figures are estimations based on current market conditions. **10**

# Next Steps



Community Meetings



Assemble Just for Kids Committee



Strategic Plan



Recommend Bond Projects



Board Approval



Hiring of Bond Manager



Possible Bond election



Assemble Community Bond Accountability Committee (CBAC)

# Questions/comments

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